	Color Codes																ш	_		ш	-		_	-										
			ew in 2024		Fundin		g	Governance		ıce	Strategic		С	Operations						Fisca	al Yea	ar												
	Current State		Jan			Feb		N	lar		Α	pr		Ma	у	ı	June			July			Aug		s	ept		0	ct		Nov		D)ec
Category	Description	1	2 3	4	1	2 3	4 1	. 2	3	4 1	1 2	3	4 1	2	3 4	1	2 3	4	1 2	2 3	4	1 2	2 3	4	1 2	3	4 1	l 2	3	1 1	2 3	4	1 2	3 4
Stratgegy										-			-							-					-									
HIE Strategic Plan	Regulatory - Green Mountain Care Board reviews HIE Plan																																	
HIE Steering Committee	Hybrid mtgs, 4x/yr. GMCB staff included.																																	
Stratgic Planning Session	Steering Committee represent their Orgs and priorities for future years. GMCB staff included.																																	
HIT Fund Legislative Report	Legislative report required to submit to Green Mountain Care Board																																	
Operations																																		
HIE Services Committee	Interlock on implementing strategic items (planning> production). GMCB staff included.																																	
Technical Interlock	Weekly Technical interlock with VITL																																	
Action Plan Development	Develop the action plans for next year's strategic items																																	
Bi-Weekly HIE Interlock	HIE team interlock - includes finance and business office																																	
Outcomes Based Certification	Monthly maintenance of metrics data on operations and planning for Public Health integration, quarterly report to CMS																																	
Security POA&M Review	Security Plan of Actions & Milestones (POA&M) review																																	
Governance																																		
Sub Committee	As needed (MDAAP shown here)																																	
CMS Interlock									Ш																									
Data Governance Council	Anticipate monthly in 2024, taper as needed in 2025 and beyond																																	
Platform Team	Anticipate monthly in 2024, taper as needed in 2025 and beyond																																	
Engagement Team	Anticipate monthly in 2024, taper as needed in 2025 and beyond																																	
Funding																																		
Funding Cycle - Request	IAPD and OPAD																																	
Funding Cycle - Response	CMS review / approval (60 days)																																	
VITL - HIE Budget/Contract	Discuss budget and content assumptions for next fiscal year																																	
VITL Contract	Submit VILT Contract to CMS for approval (60 days)																																	
							-	٩dc	lin	20	24																							